

**WOODFOREST CIVIC ASSOCIATION, INC.
2025 BUDGET**

	<u>YTD Budget</u>
REVENUE	
Assessments	\$ 1,025,650
Fines and Late Fees	88,650
Resales and Transfers	38,000
Interest Income	12,000
Other Income	<u>56,250</u>
TOTAL REVENUE	<u>\$ 1,220,550</u>
EXPENSES	
Administrative	\$ 188,120
Community	845,230
Payroll and Payroll Related Taxes	<u>187,200</u>
TOTAL EXPENSES	<u>\$ 1,220,550</u>
NET INCOME (LOSS)	<u><u>\$ -</u></u>